

All Teams

| | | |
|--------------------|------------|-----------------------|
| Current Month End: | 31/01/2009 | Carefirst data as at: |
|--------------------|------------|-----------------------|

| Indicator | Description | BHCC Target |
|-----------|-------------|-------------|
|-----------|-------------|-------------|

| Numerator | Denominator | Performance up to current month end | Forecast Performance |
|-----------|-------------|-------------------------------------|----------------------|
|-----------|-------------|-------------------------------------|----------------------|

National Indicator Set

*Social Care Clients receiving Self Directed Support (per 100,000 of population)
[Part of Local Area Agreement]*

| | | |
|--------|---|-------------------------|
| NI 130 | All adult clients receiving Self Directed Support | 147.06 (300 clients) |
|--------|---|-------------------------|

| | | | |
|-----|---------|-------|-------|
| 243 | 2.07259 | 120.4 | 131.8 |
|-----|---------|-------|-------|

Timeliness of Social Care Assessments

| | | |
|--------|---|-----|
| NI 132 | Acceptable waiting times for Assessments of Adults (within 4 weeks) | 90% |
|--------|---|-----|

| | | | |
|------|------|-------|-------|
| 2006 | 2359 | 85.0% | 85.0% |
|------|------|-------|-------|

Timeliness of Social Care Packages following Assessment

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|--------|---|-----|
| NI 133 | Adults whose services were delivered within acceptable waiting times (within 4 weeks) | 90% |
|--------|---|-----|

| | | | |
|-----|------|-------|-------|
| 910 | 1064 | 85.5% | 85.5% |
|-----|------|-------|-------|

| <i>Carers receiving Assessment or Review and a specific Carer's Service, or Advice & Information</i> | | |
|--|---|------------|
| <i>[Part of Local Area Agreement]</i> | | |
| NI 135 | Carers who have received Carers Services or information & advice as a result of an assessment/review | 16% |

| | | | |
|-------------|-------------|--------------|--------------|
| 1309 | 7727 | 16.9% | 19.3% |
|-------------|-------------|--------------|--------------|